

Appendix 1- Budget Summary 2013/14

<u>Allocation</u>	<u>Committed in 2013/14</u>	<u>Allocated to proposal/ carried over into 2014/15</u>
<p>Wirral Council 2013/14 £50,000 To 'kick-start' work on the new model with a focus on tackling inequalities</p>		<p>Development of Local Publication £20,000</p> <p>Improving Data Collection support £10,000</p> <p>Service Development to Improve the Environment £20,000</p>
<p>Public Health Funding 2013/2014 £25,000 To address specific priorities, the specific one for this project is Children in poverty.</p>		<p>Development of Community Hub in local primary school £25,000</p>
<p>Voluntary Sector Support Fund 2013/2014 £25,000 To address the following priorities:</p> <ul style="list-style-type: none"> • Increased healthy life expectancy • Reduced differences in the life expectancy and healthy life expectancy between communities 	<p>Breast Feeding Project to increase initiation rates through an antenatal support programme £15,000</p> <p>Development and Promotion Wirral Well website and Digital Inclusion support £5,000</p>	<p>Development of Local Publication £5,000</p>

Appendix 2- Budget Summary 2014/15

<u>Allocation</u>	<u>Next Steps</u>
<p>Wirral Council 2013/14 £50,000 To 'kick-start' work on the new model with a focus on tackling inequalities</p>	<p>£50,000 carried over to 2014/15. Identified projects and priorities with a budget allocated to be developed and implemented.</p>
<p>Wirral Council 2014/15 £50,000</p>	<p>£10,000 has been allocated to improving the River Wall and Esplanade at Rock Park.</p> <p>The Priorities Task and Finish group will meet to discuss the remaining £40,000 and draft proposals will be discussed at the Constituency Committee meeting on 30th October 2014.</p>
<p>Integrated Transport Block Capital Programme</p> <p>Improving Road Safety (£38,875) Promoting Active Travel and Health (£38,875)</p>	<p>A working group to be established to devise a process to allocate this funding to appropriate schemes of high priority. Recommendations will be discussed at the Constituency Committee meeting on 30th October 2014.</p>
<p>Your Wirral £75,000</p>	<p>Grant process to be implemented from 28th July 2014.</p>